

**COUNCIL
7 FEBRUARY 2019**

PUBLIC DOCUMENT

TITLE OF REPORT: REVENUE BUDGET 2019/20

LABOUR GROUP AMENDMENTS

1. ADD new item to RECOMMENDATIONS:

‘That Council agrees to remove E7 “Rolling Reduction in Area Committee Grants” from the efficiency proposals in Appendix B at a cost of £10,000 in 2019-20, £19,000 in 2020-21, £25,000 in 2021/22 and £31,000 in 2022/23 onwards and that the tables in Appendix A be amended accordingly. And that the rules for awarding grants be reviewed to enable Area Committee to more effectively support community groups in their areas.’

To be moved by Cllr Ian Albert
Seconded by Cllr Judi Billing

2. ADD new item to RECOMMENDATIONS:

‘That Council agrees an Investment Proposal to add an additional sum of £25,000 to bring together stakeholders to investigate ways of providing for those who formerly used the Health Shuttle and that the tables in Appendix A be amended accordingly.’

To be moved by Cllr Helen Oliver
Seconded by Cllr Gary Grindal

3. ADD new item to RECOMMENDATIONS:

‘That Council agrees an Investment Proposal to add an additional sum of £25,000 in 2019-20 and 2020-21 and £45,000 in future years to provide for additional Economic Development staffing equivalent to one full time post and that the tables in Appendix A be amended accordingly. This reflects the existing plans to fund half of a joint post from the Strategic Priorities Fund in 2019/20 and 2020-21.’

To be moved by Cllr Deepak Sangha
Seconded by Cllr Sue Ngwala